

New Growth and Savings/Additional Income Proposals: People & Places Advisory Committee

| SCIA Year | No. | Description | Year | Ongoing | 2024/25 Impact £000 | 10-year Budget Total Impact | 10-year Budget Per Annum Impact £000 |
|-----------------------------------|-----|---|-------|---------|---------------------------|--------------------------------------|--|
| Growth | | | | | | | |
| Sub Total | | | | | 0 | 0 | 0 |
| Savings/Additional Income | | | | | | | |
| 24/25 | 5 | Seek alternative methods to deliver community initiatives | 24/25 | Y | (6) | (60) | (6) |
| 24/25 | 6 | Seek alternative options to deliver community grants and reduce the annual grant budget | 24/25 | Y | (5) | (50) | (5) |
| Sub Total | | | | | (11) | (110) | (11) |
| Net (Savings)/Growth Total | | | | | (11) | (110) | (11) |